



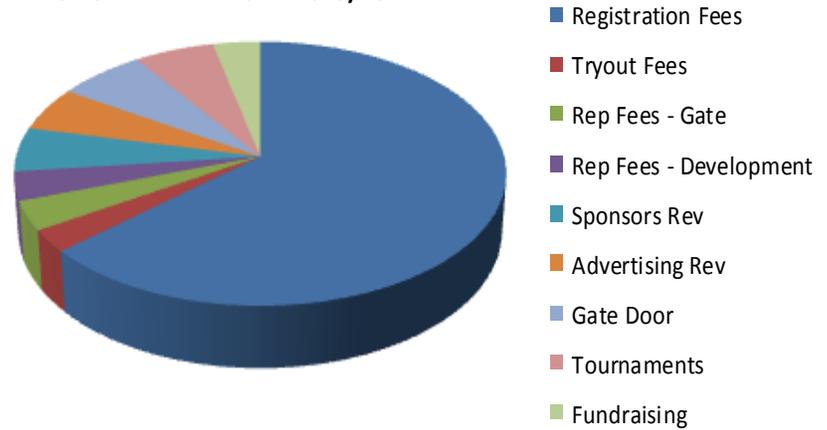
# WATERFORD DISTRICT MINOR HOCKEY 2015-2016 BUDGET FORECAST

## REVENUE

### % of Total Revenue

Registration Fees	57
Tryout Fees	2.5
Rep Fees - Gate	3
Rep Fees - Development	3
Sponsors Rev	5
Advertising Rev	5
Gate Door	6
Tournaments	9
Fundraising	3

**BUDGETED REVENUE—2015/16**



## Expenses

### % of Total Expenses

Ice rental	59
Player related ie. Insurance, equipment	13
Game related ie. Refs, gates	13
Administrative	4
Training and Development	5

